



South Cotabato State College Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expense												
	Local Travel	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	7,500.00	7,500.00		as indicated
	Training Expenses												
	Local Trainings	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	7,500.00	7,500.00		as indicated
	Other Supplies & Materials Expenses												
	Purchase of Office Supplies (Rice and Radio)	GAS	NO	Shopping	Q1	Q1	Q1	Q1	Income	89,533.33	89,533.33		as indicated
	Purchase of Janitorial Supplies (Radio)	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	40,000.00	40,000.00		as indicated
	Purchase of Furniture (Radio)	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	15,000.00	15,000.00		as indicated
	Purchase of Office Equipment (Radio)	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	84,736.00	84,736.00		as indicated
	Purchase of Communication Equipment (Radio)	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	290,000.00	290,000.00		as indicated
	Purchase of Pest Control Products (Rice)	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	60,900.00	60,900.00		as indicated
	Purchase of Fertilizers (Rice)	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	78,000.00	78,000.00		as indicated
	Purchase of Agricultural Products (Rice)	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	21,400.00	21,400.00		as indicated
	Water Expenses	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	15,000.00	15,000.00		as indicated
	Electricity Expenses	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	100,000.00	100,000.00		as indicated
	Fuel	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	80,000.00	80,000.00		as indicated
	Communication Expenses												
	Mobile (Radio)	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	13,000.00	13,000.00		as indicated
	Internet Subscription Expenses (Radio)	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	72,000.00	72,000.00		as indicated
	Internet Subscription Expenses (Back-up) (Radio)	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	30,000.00	30,000.00		as indicated
	Other Professional Fees	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	490,000.00	490,000.00		as indicated
	General Services												
	Janitorial Services (Radio and Rice)	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	255,400.00	255,400.00		as indicated
	Repairs and Maintenance												
	Transmitter Room Repair (Radio)	GAS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	45,000.00	45,000.00		as indicated
	Transmitter Maintenance (Radio)	GAS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	85,000.00	85,000.00		as indicated
	Studio Booth Repair (Radio)	GAS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	30,000.00	30,000.00		as indicated
	Taxes, Insurance Premiums and Other Fees												
	Labor and Wages (Radio and Rice)	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	108,000.00	108,000.00		as indicated
	Other Maintenance and Operating Expenses												
	Advertising Expenses (Radio)	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	20,000.00	20,000.00		as indicated
	Permits & Licences (Radio)	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	30,000.00	30,000.00		as indicated
	GRAND TOTAL									2,067,969.33	2,067,969.33		

Prepared: 
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Funds Appropriation: 
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