

South Cotabato State College Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expense	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	840,414.36	840,414.36		as indicated
	Travelling Expense	HES	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	245,500.00	245,500.00		as indicated
	Travelling Expense	RESEARCH	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	6,000.00	6,000.00		as indicated
	Training Expenses	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	10,000.00	10,000.00		as indicated
	Training Expenses	HES	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	814,719.32	814,719.32		as indicated
	Training Expenses	RESEARCH	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	31,206.84	31,206.84		as indicated
	Other Supplies & Materials Expenses												
	Purchase of Office Supplies	RESEARCH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	21,832.79	21,832.79		as indicated
	Purchase of Office Supplies	HES	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	524,982.40	524,982.40		as indicated
	Purchase of Appliances	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	94,000.00	94,000.00		as indicated
	Purchase of Appliances	HES	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	236,000.00	236,000.00		as indicated
	Purchase of Office Equipment Parts and Accessories	HES	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	406,948.23	406,948.23		as indicated
	Purchase of Office Equipment Parts and Accessories	GAS	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Income	197,331.94	197,331.94		as indicated
	Purchase of Office Equipment Parts and Accessories	RESEARCH	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Income	10,243.90	10,243.90		as indicated
	Purchase of Furniture	HES	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	27,629.88	27,629.88		as indicated
	Purchase of Electronic parts and components	HES	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	6,800.00	6,800.00		as indicated
	Purchase of Photographic Equipment	HES	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	35,920.00	35,920.00		as indicated
	Purchase of Electrical Supplies	HES	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	3,724.45	3,724.45		as indicated
	Purchase of Agricultural Products	HES	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	131,276.00	131,276.00		as indicated
	Purchase of General Merchandise	HES	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	20,000.00	20,000.00		as indicated
	Purchase of General Merchandise	GAS	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Income	9,906.00	9,906.00		as indicated
	Purchase of Laboratory Supplies and Equipment	HES	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Income	85,055.89	85,055.89		as indicated
	Purchase of Laboratory Supplies and Equipment	GAS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	12,804.88	12,804.88		as indicated
	Purchase of Chemicals and Chemical Products	HES	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	37,200.00	37,200.00		as indicated
	Purchase of Janitorial Supplies	RESEARCH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	4,955.00	4,955.00		as indicated
	Purchase of Janitorial Supplies	HES	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Income	15,037.83	15,037.83		as indicated
	Prurchase of Telecommunication Provider	HES	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Income	6,000.00	6,000.00		as indicated
	Supplies and materials	HES	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Income	255,482.83	255,482.83		as indicated
	Water Expenses	HES	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	120,592.69	120,592.69		as indicated
	Water Expenses	RESEARCH	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	18,439.02	18,439.02		as indicated
	Water Expenses	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	35,551.75	35,551.75		as indicated
	Electricity Expenses	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	226,192.80	226,192.80		as indicated
	Electricity Expenses	HES	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	338,580.87	338,580.87		as indicated
	Fuel	HES	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	13,034.86	13,034.86		as indicated
	Communication Expenses												
	Internet Subscription Expenses	HES	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	17,000.00	17,000.00		as indicated
	Representation Expenses	HES	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	282,244.93	282,244.93		as indicated
	Other Professional Fees	HES	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	290,002.00	290,002.00		as indicated
	Repairs and Maintenance												
	Repairs and Maintenance	HES	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	494,507.10	494,507.10		as indicated
	Repairs and Maintenance	GAS	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Income	405,846.29	405,846.29		as indicated
	Repairs and Maintenance	RESEARCH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	10,243.90	10,243.90		as indicated
	Taxes, Insurance Premiums and Other Fees												
	Insurance (Clinic, TVET, BSTM and BTVEd)	HES	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	154,089.62	154,089.62		as indicated
	Labor and Wages	GAS	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	577,147.69	577,147.69		as indicated
	Labor and Wages	RESEARCH	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	12,292.68	12,292.68		as indicated
	Labor and Wages	HES	NO	Direct Contracting	Q1	Q1	Q1	Q1	Income	577,949.94	577,949.94		as indicated
	Other Maintenance and Operating Expenses												
	Printing and Publication Expenses	HES	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	55,000.00	55,000.00		as indicated
	Printing and Publication Expenses	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	827,043.00	827,043.00		as indicated
	Representation Expenses	GAS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	307,500.96	307,500.96		as indicated
	Representation Expenses	HES	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	800,200.00	800,200.00		as indicated
	Representation Expenses	RESEARCH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	66,510.92	66,510.92		as indicated
	Transportation and Delivery Expenses	HES	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	600,500.14	600,500.14		as indicated
	Subscription Expenses	HES	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	629,500.00	629,500.00		as indicated
	Capital Outlay												
	Purchase of Aircondition unit	HES	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Income	150,000.00	150,000.00	150,000.00	as indicated
	GRAND TOTAL									11,100,943.70	10,950,943.70	150,000.00	

Prepared:

CRIS ROGINÈ C. FLORES, MAST
 Head, BAC Secretariat

Funds Allocation:

KATHERINE B. GARCIA, CE
 Budget Officer III

Recommendation Approval:

ROSEMARIE S. DIAMONON, EdD
 BAC Chairperson

Approved:

EDWARD LOVELL S. BRILLANTES, PhD
 SUC President I